Spartanburg Transit System

ID Number: 4101 P.O. Box 1607

Chief Executive Officer: William R. Brown,

Bus

\$871,481

General Manager (864)585-7589

| Spartanburg, SC 29304-1607 | System Wide Information |
|----------------------------|-------------------------|
|----------------------------|-------------------------|

| General Information | | Financial Information | | Characteristics |
|--|----------------------|-------------------------------------|---------------------|--|
| Urbanized Area (UZA) Statistics — 1990 C | ensus | Fare Revenues Earned | | Operating Expense |
| Spartanburg, SC | Cilous | Directly Operated | \$195.721 | Capital Funding |
| Square Miles | 82 | Purchased Transportation | 0 | Annual Passenger Miles |
| Population | 104.801 | Total Fare Revenues Earned | \$195,721 | Annual Vehicle Revenue Miles |
| Population Ranking out of 405 UZAs | 218 | Total Fare Revenues Lamea | ψ100,7±1 | Annual Unlinked Trips |
| 1 opulation ranking out of 400 02/10 | 210 | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips |
| | | Passenger Fares | \$195.721 | Annual Vehicle Revenue Hours |
| | | Local Funds | 305,290 | Fixed Guideway Directional Route Miles |
| Service Area Statistics | | State Funds | 80,554 | Vehicles Available for Maximum Service |
| Square Miles | 40 | Federal Assistance ¹ | 207,016 | Average Fleet Age in Years |
| Population | 70,000 | Other Funds | 96,100 | Vehicles Operated in Maximum Service |
| Population | 70,000 | Total Operating Funds Expended | \$884,681 | Peak to Base Ratio |
| | | Total Operating Funds Expended | φ004,00 i | Percent Spares |
| Service Consumption | | | | Incidents |
| • | 2.450.442 | Summany of Operating Frances | | Patron Fatalities |
| Annual Passenger Miles Annual Unlinked Trips | 2,450,442 658.300 | Summary of Operating Expenses | \$448.787 | Patron Fatalities |
| | , | Salaries, Wages and Benefits | | Desferons Manager |
| Average Weekday Unlinked Trips | 2,424 | Materials and Supplies | 167,682 | Performance Measures |
| Average Saturday Unlinked Trips | 1,202 | Purchased Transportation | 0 | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | 255,012 | Service Efficiency |
| | | Total Operating Expenses | \$871,481 | Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour |
| Service Supplied | | Reconciling Cash Expenditures | \$13,200 | |
| Annual Vehicle Revenue Miles | 236,922 | | ¥ · • ,= • • | Cost Effectiveness |
| Annual Vehicle Revenue Hours | 18.841 | Sources of Capital Funds Expended | | Operating Expense per Passenger Mile |
| Vehicles Available for Maximum Service | 11 | Local Funds | \$179,840 | Operating Expense per Unlinked Passenger Trip |
| Vehicles Operated in Maximum Service | 11 | State Funds | 0 | operating Expense per crimined a deconger risp |
| Base Period Requirement | 6 | Federal Assistance ² | 2,088,896 | Service Effectiveness |
| Baco i onca i toqui omoni | ŭ | Total Capital Funds Expended | \$2,268,736 | Unlinked Passenger Trips per Vehicle Revenue Mi |
| | | Total Supital Fundo Expellued | Ψ 2 ,200,730 | Unlinked Passenger Trips per Vehicle Revenue Ho |
| Vehicles Operated in Maximum Se | ervice | Uses of Capital Funds | | Thinked I doodliger The per vehicle Nevertue Tie |
| | | | | Rue |

| | Modal Information |
|---------------|--------------------------|
| aracteristics | |
| | |

| | Operating Expense | Ψ071,401 | |
|---|--|-------------|--|
| 1 | Capital Funding | \$2,268,736 | |
| 0 | Annual Passenger Miles | 2,450,442 | |
| 1 | Annual Vehicle Revenue Miles | 236,922 | |
| | Annual Unlinked Trips | 658,300 | |
| | Average Weekday Unlinked Trips | 2,424 | |
| 1 | Annual Vehicle Revenue Hours | 18,841 | |
| 0 | Fixed Guideway Directional Route Miles | 0.0 | |
| 4 | Vehicles Available for Maximum Service | 11 | |
| 6 | Average Fleet Age in Years | 9.1 | |
| 0 | Vehicles Operated in Maximum Service | 11 | |
| 1 | Peak to Base Ratio | 1.3 | |
| | Percent Spares | 0% | |
| | Incidents | 0 | |
| | Patron Fatalities | 0 | |
| 7 | | | |

Performance Measures

| Service Efficiency | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.68 |
| Operating Expense per Vehicle Revenue Hour | \$46.25 |
| Cost Effectiveness | |
| Operating Expense per Passenger Mile | \$0.36 |

| Oct vice Litective liess | | |
|---|-------|--|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.78 | |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 34.94 | |

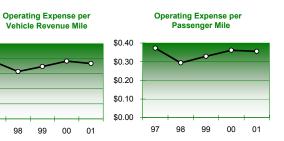
| Facilities | | Bus |
|-------------|-------------|--------|
| and Other | Total | |
| \$2,268,736 | \$2,268,736 | |
| | | \$5.00 |
| | | \$4.00 |
| | | \$3.00 |

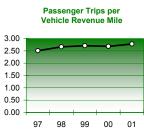
\$2.00

\$1.00

\$0.00

99





\$1.32

Sources of Operating Funds Expended

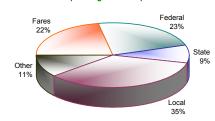
Directly

Operated

11

Purchased

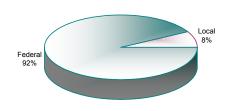
Transportation



Sources of Capital Funds Expended

Rolling

Stock



¹ Excludes Federal capital funds used to pay for operating expenses. ² Includes Federal capital funds used to pay for operating expenses.